



RUMURUTI MUNICIPALITY ITEMIZED BUDGET FOR FY 25/26



RECURRENT EXPENDITURE

SNO	DETAILS	AMOUNT
1	Boards, Committees, Conferences and Seminars	1,200,000
2	Daily Subsistence Allowance	1,400,000
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000
4	Sanitary and Cleaning Materials, Supplies and Services	200,000
	TOTAL	3,000,000

DEVELOPMENT EXPENDITURE

SNO	DETAILS	AMOUNT
1	Maintenance of Civil Works	2,845,088
2	Solid Waste Management	1,600,000
3	Procurement of Fuel (Grading, gravelling of Muthaiga, African Location and Kandutura roads)	2,000,000
4	Upgrading of Maralal highway to Post Office road and link roads to Cabro standard (KUSPII)	21,765,280
	TOTAL	28,210,368
	GRAND TOTAL	31,210,368

APPROVED