



THE COUNTY GOVERNMENT OF LAIKIPIA
RUMURUTI MUNICIPALITY

RUMURUTI MUNICIPALITY ITEMIZED BUDGET FOR FY 24/25

RECURRENT EXPENDITURE

SNO	DETAILS	AMOUNT
1	Boards, Committees, Conferences and Seminars	400,000
2	Accommodation - Domestic Travel	400,000
3	Research, Training and development	400,000
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000
5	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000
6	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000
	TOTAL	2,000,000

DEVELOPMENT EXPENDITURE

SNO	DETAILS	AMOUNT
1	Drainage improvement and grading of Rumuruti roads	5,000,000
	TOTAL	5,000,000

APPROVED:

JACKSON M KIBOCHA,